

**CITY OF NORTH BONNEVILLE
ORDINANCE NO. 962**

**AN ORDINANCE OF THE CITY OF NORTH BONNEVILLE, WASHINGTON,
AMENDING ORDINANCE NO. 959 THEREFORE AMENDING THE BUDGET
OF 2010.**

Whereas, the City of North Bonneville prepared a budget pursuant to RCW 35A.33 for the fiscal year 2010, based upon estimated revenues and expenditures, and;

Whereas, the City of North Bonneville must increase the 2010 estimated revenues and expenditures to allow normal operation of the city to continue, now;

Therefore, the 2010 Budget is hereby amended as follows:

| <u>FUND</u> | <u>EST. REVENUES</u> | <u>AMENDED TO</u> |
|-------------------------|-----------------------------|--------------------------|
| GENERAL FUND | \$164,417 | \$493,250 |
| STREET FUND | \$19,333 | \$58,000 |
| TOURISM FUND | \$36,337 | \$110,000 |
| EQUIPMENT FUND | \$5,667 | \$17,000 |
| CAPITAL IMPROV. FUND | \$5,000 | \$15,000 |
| TELEVISION RESERVE FUND | \$200 | \$600 |
| WATER RESERVE FUND | \$3,333 | \$10,000 |
| SEWER RESERVE FUND | \$6,667 | \$20,000 |
| WATER FUND | \$66,667 | \$200,000 |
| SEWER FUND | \$60,033 | \$180,100 |
| TELEVISION FUND | \$16,567 | \$49,700 |
| DEPOSIT FUND | \$667 | \$2,000 |

| <u>FUND</u> | <u>EST. EXPENDITURES</u> | <u>AMENDED TO</u> |
|-------------------------|---------------------------------|--------------------------|
| GENERAL FUND | \$135,460 | \$406,380 |
| STREET FUND | \$12,433 | \$37,300 |
| TOURISM FUND | \$32,500 | \$97,500 |
| EQUIPMENT FUND | \$5,667 | \$17,000 |
| CAPITAL IMPROV FUND | \$10,000 | \$30,000 |
| TELEVISION RESERVE FUND | \$1,000 | \$3,000 |
| WATER RESERVE FUND | \$3,333 | \$10,000 |
| SEWER RESERVE FUND | \$50,000 | \$150,000 |
| WATER FUND | \$66,667 | \$200,000 |
| SEWER FUND | \$55,683 | \$167,050 |
| TELEVISION FUND | \$14,650 | \$43,950 |
| DEPOSIT | \$200 | \$600 |

Now be it resolved that this ordinance shall be in full force and effect five (5) days after passage by the City Council and published as provided by law.

Passed this _____ day of January, 2010 at a regular meeting of the North Bonneville City Council.

Mayor

Attest:

City Clerk