# CITY OF NORTH BONNEVILLE ORDINANCE NO. 975

## AN ORDINANCE OF THE CITY OF NORTH BONNEVILLE, WASHINGTON ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2011.

**WHEREAS**, public hearings on the budget for 2011 were held on November 9<sup>th</sup>, 23<sup>rd</sup>, and December 14<sup>th</sup> 2010; and

**WHEREAS**, following said hearings the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in each classification, department, and fund;

# NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BONNEVILLE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

#### Section 1. <u>Budget Adoption</u>

The 2011 budget for the City of North Bonneville is hereby adopted at the fund level in its final form and content as set forth in the document entitled "City of North Bonneville 2011 Budget," three copies of which are on file in the Office of the Clerk.

#### Section 2. <u>Estimated Sources And Uses By Fund</u>

The totals of 2011 estimated revenues and expenditures for each separate fund are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2011 as set forth in the "City of North Bonneville 2011 Budget."

<b>Fund</b> General Fund	Beginning Fund Balance \$188,452	<b>Revenue</b> \$477,448	Appropriation \$477,448	Ending Fund Balance \$188,452
Street Fund	\$25,801	\$36,421	\$36,421	\$25,801
Tourism & Promotion Fund	\$259,721	\$99,733	\$161,143	\$198,311
Equipment Fund	\$45,261	\$27,946	\$27,946	\$45,261
Capital Improvement Fund	\$81,360	\$10,451	\$10,451	\$81,360
Water Reserve Fund	\$213,598	\$18,909	\$18,909	\$213,598
Water Fund	\$1,209	\$154,873	\$154,873	\$1,209
Sewer Reserve Fund	\$3,394	\$17,019	\$17,019	\$3,394
Sewer Fund	\$3,864	\$248,905	\$248,905	\$3,864
Treatment Plant Fund	\$0	\$130,121	\$130,121	\$0
Television Reserve Fund	\$15,238	\$638	\$638	\$15,238
Television Fund	\$6,322	\$57,361	\$57,361	\$6,332
Deposit Fund	\$6,441	\$1,235	\$1,235	\$6,441
Total All Funds	\$850,661	\$1,281,060	\$1,342,470	\$789,251

#### Section 3. Transmission

A complete copy of the final budget as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Association of Washington Cities.

### Section 4. <u>Severability</u>.

If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

### Section 5. <u>Effective Date and Publication</u>.

A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect on January 1, 2011.

#### PASSED BY THE CITY COUNCIL ON DECEMBER 14, 2010.

Don Stevens, Mayor	
ATTEST:	
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John Spencer, City Clerk	
APPROVED AS TO FORM:	
Teunis J. Wyers, City Attorney	-
Published:	